

Energy Efficiency Program Activity by Town

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Town Name: TRURO
Program Period: 2025
Current Dates: 6/1/2025 - 6/30/2025
Cumulative Dates: 1/1/2025 - 6/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-1,952.28	\$66,421.25	5	-12,802.26	\$94,371.25	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,633.00	\$10,328.55	24	29,467.00	\$57,392.72	46	\$199,407.48	28.78%
A2b - Residential Conservation Services (RCS)	0.00	\$2,050.00	9	0.00	\$8,215.00	36	\$34,059.44	24.12%
A2c - Residential Retail	-8,503.05	\$14,152.50	3	5,810.85	\$65,442.50	27	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$175.00	5	\$0.00	0.00%
Res Subtotal	177.67	\$92,952.30	41.00	22,475.59	\$225,596.47	122	\$233,466.92	
Res % of Total	-2.31%	50.56%	93.18%	97.39%	47.34%	91.04%	45.02%	
B1a - Income Eligible Coordinated Delivery	-7,854.09	\$80,887.80	2	3,662.75	\$138,917.87	7	\$178,202.21	77.96%
IE Subtotal	-7,854.09	\$80,887.80	2.00	3,662.75	\$138,917.87	7	\$178,202.21	
IE % of Total	102.31%	44.00%	4.55%	15.87%	29.15%	5.22%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$10,000.00	1	-7,877.50	\$110,533.00	3	\$106,941.90	103.36%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	4,817.70	\$1,500.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$10,000.00	1.00	-3,059.80	\$112,033.00	5	\$106,941.90	
C&I % of Total	0.00%	5.44%	2.27%	-13.26%	23.51%	3.73%	20.62%	
Total	-7,676.43	\$183,840.10	44	23,078.54	\$476,547.34	134	\$518,611.03	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.